

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 23-02-2016 14:02:18

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : 00074741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00074741 DIDH	Period :	Jan-Dec (2015)
Output # : 00087007 DIDH	Impl. Partner :	02147 National Execution
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Suivi des recommandations DH)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	511.45	0.00	511.45
71635 - Travel - Other	0.00	731.27	0.00	731.27
75705 - Learning costs	0.00	22,532.21	0.00	22,532.21
75707 - Learning – subsistence allowan	0.00	327.52	0.00	327.52

Total for Fund 04000 0.00 24,102.45 0.00 24,102.45

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	9,580.00	0.00	9,580.00
75105 - Facilities & Admin - Implement	0.00	2,758.49	0.00	2,758.49
75705 - Learning costs	0.00	15,482.64	0.00	15,482.64
75707 - Learning – subsistence allowan	0.00	10,994.84	0.00	10,994.84
75709 - Learning - training of counter	0.00	3,349.61	0.00	3,349.61
76135 - Realized Gain	0.00	-9.83	0.00	-9.83

Total for Fund 30000 0.00 42,155.75 0.00 42,155.75

Fund : 30071 (Programme Cost Sharing GOV1)

74525 - Sundry	0.00	77.59	0.00	77.59
75105 - Facilities & Admin - Implement	0.00	2.33	0.00	2.33

Total for Fund 30071 0.00 79.92 0.00 79.92

Total for Activity ACTIVITY 1 0.00 66,338.12 0.00 66,338.12

Activity : ACTIVITY 2 (Système suivi et indicateurs)

Fund : 04000 (Core Programme, UNU Centre)

75707 - Learning – subsistence allowan	0.00	16,344.11	0.00	16,344.11
75708 - Learning - subcontracts	0.00	15,144.21	0.00	15,144.21

Total for Fund 04000 0.00 31,488.32 0.00 31,488.32

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	6,300.00	0.00	6,300.00
75105 - Facilities & Admin - Implement	0.00	1,865.92	0.00	1,865.92
75705 - Learning costs	0.00	3,545.84	0.00	3,545.84
75707 - Learning – subsistence allowan	0.00	613.37	0.00	613.37



Le Directeur de la Direction
de la Coordination et de la
Promotion de Droits de l'Homme

Signé : Abdelaziz KARRAKY



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Project Id : 00074741 DIDH	Period :	Jan-Dec (2015)
Output # : 00087007 DIDH	Impl. Partner :	02147 National Execution
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75708 - Learning - subcontracts	0.00	16,196.67	0.00	16,196.67
Total for Fund 30000	0.00	28,521.80	0.00	28,521.80
Fund : 30071 (Programme Cost Sharing GOV1)				
72805 - Acquis of Computer Hardware	0.00	217.90	0.00	217.90
75105 - Facilities & Admin - Implement	0.00	26.19	0.00	26.19
75705 - Learning costs	0.00	655.03	0.00	655.03
Total for Fund 30071	0.00	899.12	0.00	899.12
Total for Activity ACTIVITY 2	0.00	60,909.24	0.00	60,909.24
Activity : ACTIVITY 3 (Capacités régions pilote)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	1,880.94	0.00	1,880.94
75705 - Learning costs	0.00	4,237.00	0.00	4,237.00
75707 - Learning - subsistence allowan	0.00	22,633.52	0.00	22,633.52
76125 - Realized Loss	0.00	20.56	0.00	20.56
Total for Fund 30000	0.00	28,772.02	0.00	28,772.02
Total for Activity ACTIVITY 3	0.00	28,772.02	0.00	28,772.02
Activity : ACTIVITY 4 (Gestion de projet)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	40,269.15	0.00	40,269.15
71410 - MAIP Premium SC	0.00	150.16	0.00	150.16
71415 - Contribution to Security SC	0.00	1,689.19	0.00	1,689.19
74110 - Audit Fees	0.00	1,648.63	0.00	1,648.63
75105 - Facilities & Admin - Implement	0.00	1,312.71	0.00	1,312.71
Total for Fund 30071	0.00	45,069.84	0.00	45,069.84
Total for Activity ACTIVITY 4	0.00	45,069.84	0.00	45,069.84
Total for Output : 00087007	0.00	201,089.22	0.00	201,089.22

Project Total :	0.00	201,089.22	Date :	0.00	201,089.22
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Signed By : _____ Date : _____

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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

46004 - Morocco - Dem. Governance	0.00	201,089.22	0.00	201,089.22
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Le Directeur de la Direction
 de la Coordination et de la
 Promotion de Droits de l'Homme

Signé : Abdelaziz KARRAKY